



SPECIAL PUBLIC BOARD MEETING – BUDGET

TUESDAY, APRIL 17, 2018

THE FORUM

7:00 pm

PARKSVILLE CIVIC & TECHNOLOGY CENTRE

AGENDA

1. CALL TO ORDER

2. ACKNOWLEDGEMENT OF TRADITIONAL TERRITORY

3. 2018/19 BUDGET OVERVIEW

(Ron Amos)

- Budget Themes
- Ministry Revenue Sources
- Budget Considerations
 - Staffing Implications
- 2018/19 Proposed Annual Budget

(Gillian Wilson)

4. PUBLIC QUESTION PERIOD

5. DATE OF NEXT REGULAR PUBLIC BOARD MEETING

Tuesday, April 24, 2018

The Forum, PCTC

7:00 p.m.

6. ADJOURNMENT